

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	99.55 %	98.83 %	6	97.21 %	62	65	
% of Funds Disbursed	92.86 %	93.72 %	7	90.53 %	53	55	
Leveraging Ratio for Rental Activities	3.15	3.94	7	4.97	39	35	
% of Completed Rental Disbursements to All Rental Commitments***	88.57 %	94.16 %	10	85.01 %	22	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.67 %	83.71 %	7	73.71 %	60	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.65 %	83.69 %	10	81.48 %	31	31	
% of 0-30% AMI Renters to All Renters***	45.25 %	47.61 %	9	45.54 %	48	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.14 %	100	100	
Overall Ranking:			In State:	8 / 12	Nationally:	59	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,658	\$18,635		\$28,248	179 Units	31.60 %	
Homebuyer Unit	\$29,456	\$15,277		\$15,487	160 Units	28.20 %	
Homeowner-Rehab Unit	\$37,610	\$15,370		\$0	58 Units	10.20 %	
TBRA Unit	\$4,251	\$2,097		\$3,211	170 Units	30.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,498	\$90,855	\$39,938
State:*	\$75,144	\$76,901	\$19,718
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	87.7	89.4	89.7	84.8	Single/Non-Elderly:	73.2	36.3	36.2	8.7
Black/African American:	7.8	3.8	8.6	10.9	Elderly:	2.2	5.0	29.3	10.9
Asian:	0.0	0.0	0.0	4.3	Related/Single Parent:	19.0	21.3	12.1	52.2
American Indian/Alaska Native:	0.6	0.0	1.7	0.0	Related/Two Parent:	2.8	21.3	19.0	19.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.8	16.3	3.4	8.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.2	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	5.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.8	37.5	55.2	10.9	Section 8:	34.6	0.6 [#]		
2 Persons:	13.4	30.6	19.0	17.4	HOME TBRA:	1.1			
3 Persons:	11.2	15.6	13.8	26.1	Other:	3.4			
4 Persons:	2.8	9.4	6.9	32.6	No Assistance:	60.9			
5 Persons:	1.7	3.1	1.7	8.7					
6 Persons:	0.6	1.3	1.7	0.0					
7 Persons:	0.6	2.5	1.7	0.0					
8 or more Persons:	0.0	0.0	0.0	4.3	# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 59
 (Percentile)
 State Rank: 8 / 12 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	88.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	82.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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